



**Seattle
Humane**

Saving Lives, Completing Families



Annual Report

April 1, 2017 – March 31, 2018

Our Mission

We proudly promote the human-animal bond by saving & serving pets in need.

Financial Information

Support & revenue

Donations & fundraising	\$6,418,183
Bequests & planned giving	\$2,023,131
Investment & misc. revenue, net	\$1,798,715
Program revenue	\$863,480
Total revenue	\$11,103,509

Expenses

Animal care & adoptions	\$5,754,002
Fundraising	\$1,024,245
Management & general	\$589,030
Low-fee spay/neuter	\$401,296
Humane education & other services	\$144,843
Community outreach services	\$134,732
Total expenses	\$8,048,148
Change in net assets	\$3,055,361

Other items

Capital campaign, net	\$989,152
-----------------------	-----------

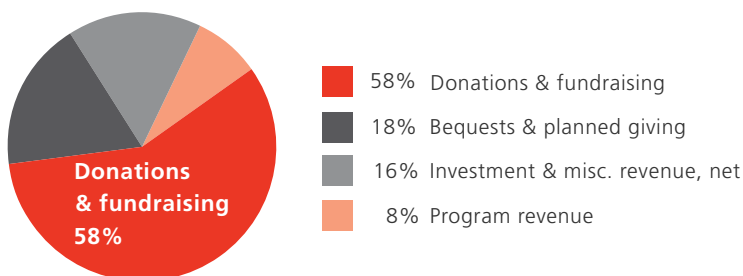
Net asset balances

Unrestricted property & equipment	\$26,856,772
Unrestricted	\$10,614,158
Temporarily restricted	\$7,179,787
Permanently restricted	\$651,996
Total net assets	\$45,302,713

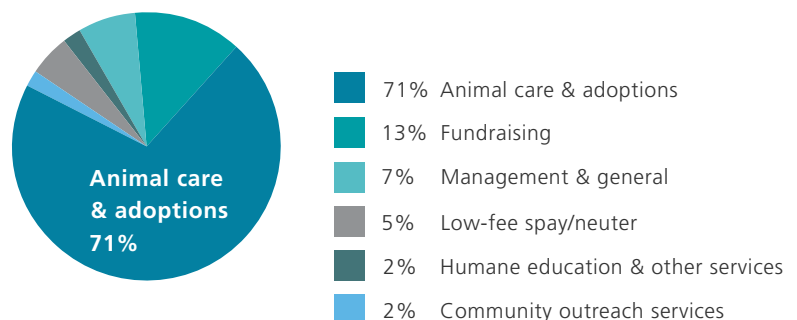
For detailed audited financials for fiscal year 2017-18, please visit seattlehumane.org.



Revenue



Expenses



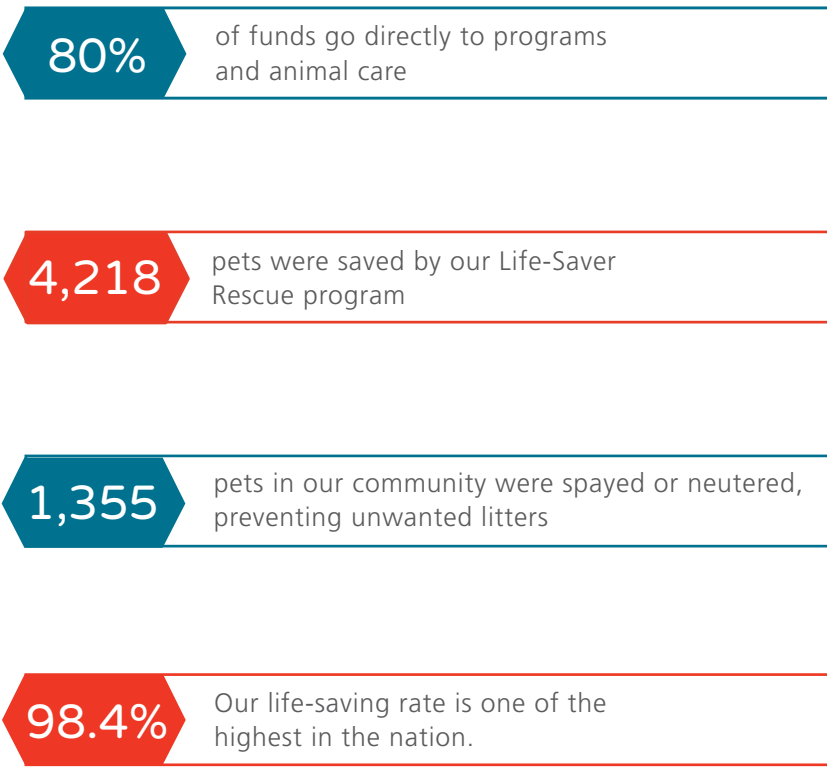
What sets Seattle Humane apart?

Seattle Humane is a private nonprofit shelter that receives no local, state, or federal funding. Thanks to your support, we can save thousands of orphaned and abandoned animals every year and dedicate the majority of funds to their care.

Our sources of revenue



Seattle Humane is a safety net for pets and the people who love them. We provide sick, injured, and elderly animals with the extra care they need to thrive in a new home. Our Pet Food Bank and Pet Project programs help the most fragile community members keep and care for their beloved pets when they need them most.



Providing extra care for fragile animals

We admitted **6,575** animals and placed **6,577**. We have no time limits. Some pets were still waiting to be adopted at the end of the prior fiscal year.



121

Cats benefited from the Grinstein Fund, a medical fund for shelter cats



106

Dogs benefited from the Lexus Fund, a medical fund for shelter dogs



397

Senior pets benefited from Sammie's Fund for elderly shelter animals. *Seattle Humane cared for a total of 652 senior pets last year



4,381

Pets benefited from volunteer foster care



158,599

Donated volunteer hours